Town of Red Cedar
2027 Budget Summary

Account	REVENUES	2026 Budget	Summary 2027 Budget	% Change
41000	Property Taxes/Levy	$ 443,855.00	$ 534,389.00	
43000	Intergovernmental	$ 434,907.97	$ 425,194.00	
44000	Licenses & Permits	$ 6,900.00	$ 9,200.00	
46000	Public Charge for Services	$ 208,025.00	$ 280,900.00	
48000	Other (Fines/Forfeitures, Interest, Misc.)	$ 3,000.00	$ 14,000.00	
	Contingency Cash Reserve	$ 10,000.00	$ 10,000.00	
	TOTAL REVENUES	**$ 1,106,687.97**	**$ 1,273,683.00**	**15.09%**
	Est. Cash Balance on Hand Jan. 1st	$ -	$ -	
	TOTAL REVENUES & BALANCES	**$ 1,106,687.97**	**$ 1,273,683.00**	**15.09%**
	EXPENDITURES			
51000	General Government	$ 147,850.00	$ 167,300.00	
52000	Public Safety & Animal Control	$ 377,284.74	$ 495,058.00	
53000	Public Works & Roads	$ 486,112.61	$ 606,325.00	
58000	Debt Service	$ 90,440.62	$ -	
	Cash on Hand	$ 5,000.00	$ 5,000.00	
	TOTAL EXPENDITURES	**$ 1,106,687.97**	**$ 1,273,683.00**	**15.09%**

Total Anticipated 2027 Expenditures	**$ 1,273,683.00**
Less: Anticipated Non-Property Tax Revenues	**$ (739,294.00)**
Less: Est. Excess Cash Bal December 31, 2026	**$ -**
Amount Required for Levy	**$ 534,389.00**

2027 RESERVE ACCOUNTS	
SW Special Assessments	*$ 75,000.00*
Non-Road Infrastructure	*$ 50,000.00*
Road Infrastructure	*$ 25,000.00*
Equipment Account	*$ 150,000.00*
TOTALS	*$ 300,000.00*

Public Hearing/Budget: November 9, 2026 - 6:00 p.m. - Town Hall - E6591 627th Ave., Menomonie, WI
Special Meeting to set Town Levy immediately follows Public Hearing

Town of Red Cedar
Cheryl Miller, Clerk
(715) 556-5034

Posted: 10/21/2026